

Street Funds Available for Debt Service/Construction on an Annual Basis

Total Revenue Available ¹	Dollars (millions per year)
City share of federal fuel tax	\$4
City share of state fuel tax	\$15
City wheel tax	\$8
Other ²	\$5.5
TOTAL	\$32.5
Non-bondable annual expenses	Dollars (millions per year)
Street operations and maintenance ³	\$5
Snow removal ⁴	\$2
Residential and arterial rehabilitation	\$6
Other ⁵	\$2
Engineering and advanced ROW	\$3
TOTAL	\$18
Funds Available Annually for Debt Service/Construction	\$14.5

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- 1 -- Funds are approximate; dependent on what happens at the State and Federal level.
2 -- Includes TMT, RTSD, Safety Special BR Funds, and Impact Fees. Some of these funds cannot be used for debt service since they are project specific and are not guaranteed each year.
3 -- Includes pot hole repair, street sweeping, etc.
4 -- Current annual budget for snow removal; this could increase in future.
5 -- Includes traffic signals, signs, etc.